

**Alexandria CSD  
2024-25 Tax Cap Calculation**

Tax Base Growth Factor (from Comptroller)	1.0333
Allowable Levy Growth Factor (less of 2% of CPI - from Comptroller)	2.00%

2023-24 Tax Levy		\$	8,328,339
2023-24 Levy <u>X</u> Tax Base Growth Factor (from Comptroller)	1.0333	\$	8,605,673
Add Pilots Receivable in 2022-23		\$	-
Subtract Prior Year Exemptions:			
Torts and Judgements		\$0	
2023-24 Local Capital Levy Share		\$	672,393
<i>Adjusted Prior Year Tax Levy</i>		\$	7,933,280

Adjusted Tax Levy <u>X</u> Allowable Levy Growth Factor (2% or CPI)		\$	8,091,945
Pilots Receivable in 2024-25 (Budgeted in 2023-24)		\$	-
Available Carry Over		\$	-
<i>Tax Levy Limit</i>		\$	8,091,945

Add Current Year Exemptions:			
Torts and Judgements		\$	-
2024-25 ERS Exemption	\$	1,641	
2024-25 TRS Exemption	\$	-	
2024-24=5 Local Capital Levy Share	\$	701,450	\$ 703,091

**Tax Levy Threshold \$ 8,795,036**

<b>Allowable Increase in Dollars</b>	<b>\$</b>	<b>466,697</b>
<b>Allowable Increase in %</b>		<b>5.60%</b>